

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 095 Constituency: KIENI Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0019-095-2210302-100-2023-2024-1	Accommodation Allowance	Payment of accomodation on domestic travel	500,000.00	New
2	4-0019-095-2211301-100-2023-2024-2	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
3	4-0019-095-2210403-100-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
4	4-0019-095-2110202-100-2023-2024-4	Casual labour and Internship	Payment of Basic Wages for 3 staff	150,000.00	New
5	4-0019-095-2110201-100-2023-2024-5	Contractual employees	Payment of Basic salaries for 13 staff	4,079,800.00	New
6	4-0019-095-2210801-100-2023-2024-6	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	500,000.00	New
7	4-0019-095-2210203-100-2023-2024-7	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
8	4-0019-095-2210101-100-2023-2024-8	Electricity	Payment of Electricity charges	300,000.00	New
9	4-0019-095-2211101-100-2023-2024-9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,440,000.00	New
10	4-0019-095-2110201-100-2023-2024-10	Gratuity-contractual employees	Payment of gratuity to 13 NGCDFC staff	1,210,860.00	New

11	4-0019-095-2110301-100-2023-2024-11	House allowance	Payment of House allowances to 13 NGCDFC staff	600,000.00	New
12	4-0019-095-2110314-100-2023-2024-12	Transport allowance	Payment of Transport allowances to 13 NGCDFC staff	672,000.00	New
13	4-0019-095-2210904-100-2023-2024-13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 287G-Landcruiser)	300,000.00	New
14	4-0019-095-2210811-100-2023-2024-14	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
	4-0019-095-2120101-100-2023-2024-15	NSSF	Employer contribution to NSSF for 13 staff	180,000.00	New
	4-0019-095-2211103-100-2023-2024-16	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	360,000.00	New
	4-0019-095-2210102-100-2023-2024-17	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	New
	EMERGENCY				
31	4-0019-095-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,614,004.00	New
	BURSARY				
32	4-0019-095-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
	4-0019-095-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,000,000.00	New
	4-0019-095-2640106-103-2023-2024-4	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New

	TOTAL	Advertising, awareness and publicity Campaigns		81,834,664.00	
..... Verified By: Samson Mbaluka For: Chief Manager Programmes and Field Services Co-ordination	 Approved By: Yusuf Mbuno. Chief Executive Officer			
	BURSARY				
1	4-0019-095-2640102-1 03-2023-2024-5	Bursary Tertiary Institutions	Additional funds for payment of bursary to needy students in tertiary institutions	6,000,000.00	New
	MONITORING, EVALUATION & CAPACITY BUILDING				
2	4-0019-095-2210710-1 11-2023-2024-1	Accommodation Allowance	Payment of accommodation on domestic travel	600,000.00	New
3	4-0019-095-2210401-1 11-2023-2024-2	Travel Costs	Payment of Travel Costs	250,000.00	New
4	4-0019-095-2210801-1 11-2023-2024-3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	499,981.00	New
5	4-0019-095-2220101-1 11-2023-2024-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000.00	New
6	4-0019-095-2211201-1 11-2023-2024-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000.00	New
7	4-0019-095-2210811-1 11-2023-2024-6	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
8	4-0019-095-2210802-1 11-2023-2024-7	Other committee expenses	Payment of Other committee expenses	2,072,000.00	New
	PRIMARY SCHOOL PROJECTS				

9	4-0019-095-2630209-1 10-2023-2024-2	Igathu Primary School	Water harvesting and storage by purchasing of two water tanks of 10,000 liters at Kshs.250,000, construction of concrete water tank base at Kshs.250,000 and fixing gutters at Kshs.100,000 for 6 classrooms	600,000.00	New
10	4-0019-095-2630209-2 63-2023-2024-1	Airstrip Primary School	Construction to completion of one classroom	1,500,000.00	New
11	4-0019-095-2630209-2 63-2023-2024-2	Gakanga Primary School	Construction to completion of one classroom.	1,500,000.00	New
12	4-0019-095-2630209-2 63-2023-2024-3	Gatei Primary School	Renovation to completion of 3 classrooms: Plastering, flooring, and painting.	1,500,000.00	New
13	4-0019-095-2630209-2 63-2023-2024-4	Gatuamba Primary School	Renovation to completion of 3 classrooms: Roof repairs plastering, flooring, and painting.	1,500,000.00	New
14	4-0019-095-2630209-2 63-2023-2024-5	Gatuanyaga Primary School	Construction to completion of one classroom	1,500,000.00	New
15	4-0019-095-2630209-2 63-2023-2024-6	Gitegi Primary School	Construction to completion of one classroom	1,500,000.00	New

16	4-0019-095-2630209-2 63-2023-2024-8	Kabaru Primary School	Renovation to completion of 2 classrooms: Roof repairs, plastering, flooring and painting.	1,000,000.00	New
17	4-0019-095-2630209-2 63-2023-2024-9	Kabendera Primary School	Renovation to completion of five classrooms: Painting and electrification	1,500,000.00	New
18	4-0019-095-2630209-2 63-2023-2024-10	Kahuho Primary School	Construction to completion of 9 door exhaustible toilets block with 2 chambers for Persons With Disabilities and an urinal for boys.	1,500,000.00	New
19	4-0019-095-2630209-2 63-2023-2024-13	Kinyaiti Primary School	Construction to completion of one classroom	1,500,000.00	New
20	4-0019-095-2630209-2 63-2023-2024-14	Labura Primary School	Construction to completion of one classroom	1,500,000.00	New
21	4-0019-095-2630209-2 63-2023-2024-15	Lusoi Primary School	Renovation to completion of 3 classrooms: Re-roofing, flooring , and painting.	1,500,000.00	New
22	4-0019-095-2630209-2 63-2023-2024-16	Mbiriri Primary School	Construction to completion of 6 door exhaustible toilets block with 2 chambers for Persons With Disabilities and an urinal for boys	1,000,000.00	New
23	4-0019-095-2630209-2 63-2023-2024-17	Mbirithi Primary School	Construction to completion of two classrooms.	3,000,000.00	New

24	4-0019-095-2630209-2 63-2023-2024-18	Mitero Primary School	Construction to completion of one classroom.	1,500,000.00	New
25	4-0019-095-2630209-2 63-2023-2024-19	Muthangira Primary School	Construction to completion of one classroom.	1,500,000.00	New
26	4-0019-095-2630209-2 63-2023-2024-20	Muthuini Primary School	Construction to completion of one classroom.	1,500,000.00	New
27	4-0019-095-2630209-2 63-2023-2024-21	Mwangaza Primary School	Construction to completion of 5 door toilets with one chamber for Persons With Disabilities and an urinal for boys.	1,000,000.00	New
28	4-0019-095-2630209-2 63-2023-2024-22	Narumoru Township Primary School	Construction of one storey block of 12 classrooms: Foundation, walling and suspended slab and roofing.	12,000,000.00	New
29	4-0019-095-2630209-2 63-2023-2024-23	Rongai Primary School	Construction to completion of one classroom.	1,500,000.00	New
30	4-0019-095-2630209-2 63-2023-2024-24	Wang'ata Primary School	Construction to completion of one classroom.	1,500,000.00	New
31	4-0019-095-2630209-2 63-2023-2024-25	Warazo Jet Primary School	Renovation to completion of two classrooms: Roof repairs, plastering, flooring and painting.	1,000,000.00	New
NG-CDF JSS PROJECTS					

32	4-0019-095-2630209-2 63-2023-2024-26	Bellevue Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929.	1,676,929.00	New
33	4-0019-095-2630209-2 63-2023-2024-27	Birisha Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase of 50 desks at Kshs.353,859	3,353,859.00	New
34	4-0019-095-2630209-2 63-2023-2024-28	Karemeno Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase of 50 desks at Kshs.353,859	3,353,859.00	New
35	4-0019-095-2630209-2 63-2023-2024-29	Karicheni Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929	1,676,929.00	New
36	4-0019-095-2630209-2 63-2023-2024-30	Kiguru Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929	1,676,929.00	New

37	4-0019-095-2630209-2 63-2023-2024-31	Kimbo Primary School	Construction to completion of one classroom at Kshs1,500,000 and purchase of 25 desks at Kshs.176,929.	1,676,929.00	New
MOE JSS PROJECTS					
38	4-0019-095-2630209-2 63-2023-2024-32	Kamatongu Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929.	1,676,929.00	New
39	4-0019-095-2630209-2 63-2023-2024-33	Amboni Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929.	1,676,929.00	New
40	4-0019-095-2630209-2 63-2023-2024-34	Lachuta Primary School	Construction to completion of two classroom at Kshs.3,000,000 and purchase of 50 desks at Kshs.353,859	3,353,859.00	New
41	4-0019-095-2630209-2 63-2023-2024-35	Kiahuko Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929.	1,676,929.00	New

42	4-0019-095-2630209-2 63-2023-2024-36	Muthangira Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929	1,676,929.00	New
43	4-0019-095-2630209-2 63-2023-2024-37	Kiguru Primary School	Construction to completion of one classroom at Kshs1,500,000 and purchase of 25 desks at Kshs.176,929.	1,676,929.00	New
44	4-0019-095-2630209-2 63-2023-2024-38	Wangata Primary School	Construction to completion of one classroom at Kshs.1,500,000 and purchase of 25 desks at Kshs.176,929.	1,676,929.00	New
45	4-0019-095-2630209-2 63-2023-2024-11	Kandara Arimi Primary School	Purchase of half an acre of land for school expansion	2,000,000.00	New
SECONDARY SCHOOL PROJECTS					
46	4-0019-095-2630210-2 63-2023-2024-2	Bellevue Secondary School	Construction to completion of 9 door exhaustible toilets block with 2 chambers for Persons With Disabilities and an urinal for boys	1,500,000.00	New
47	4-0019-095-2630210-2 63-2023-2024-4	Mere Secondary School	Construction of an administration office block to roofing level consisting of 6 offices, waiting bay and a boardroom.	2,000,000.00	New

48	4-0019-095-2630210-2 63-2023-2024-5	Mureru Secondary School	Construction to completion of 9 door exhaustible toilets block with 2 chambers for Persons With Disabilities and an urinal for boys	1,500,000.00	New
49	4-0019-095-2630210-2 63-2023-2024-7	Narumoru Mixed Day Secondary School	Construction to completion of one classroom	1,500,000.00	New
50	4-0019-095-2630210-2 63-2023-2024-8	Ndiriti Aguthi Secondary School	Construction to completion of 9 door exhaustible toilets block with 2 chambers for Persons With Disabilities and an urinal for boys	1,500,000.00	New
51	4-0019-095-2630210-2 63-2023-2024-9	Observation Hill Secondary School	Additional funds for completion of construction of 300 capacity school hall to completion: Plastering, painting and window and door fixing.	1,000,000.00	Ongoing
52	4-0019-095-2630210-2 63-2023-2024-10	Watuka Secondary School	Renovation to completion of 3 classrooms: Roof repairs, plastering, painting and flooring.	1,500,000.00	New
53	4-0019-095-2630210-2 63-2023-2024-6	Mweiga Secondary School	Renovation to completion of school 500 capacity multipurpose hall: Roof repairs, painting and flooring.	2,000,000.00	New
54	4-0019-095-2630210-263-2023-2024-3	Gakanga Secondary School	Purchase of 51 seater ISUZU FTR 90P school bus	11,482,000.00	New

SECURITY PROJECTS					
55	4-0019-095-2640507-1 13-2023-2024-1	Chaka Police Station	Construction to completion of 4 door exhaustible staff toilets block with one chamber for Persons With Disabilities	1,171,003.00	New
56	4-0019-095-2640507-1 13-2023-2024-2	Embaringo Police Station	Purchase of furniture- 6 office desks each at Kshs.40,000 costing Kshs.240,000, 6 office chairs each at Kshs.20,000 costing Kshs.120,000 and 12 visitor chairs each at Kshs.10,000 costing Kshs.120,000.	480,000.00	New
57	4-0019-095-2640507-1 13-2023-2024-3	Kamatongu Assistant Chiefs Office	Purchase of one office desks at Kshs.40,000, one office chair at Kshs.20,000 and 2 visitors chairs each at Kshs.10,000 costing Kshs.20,000	80,000.00	New
58	4-0019-095-2640507-1 13-2023-2024-4	Kimunyuru Assistant Chiefs Office	Purchase of one office desks at ksh.40,000, one office chair at Kshs.20,000 and 2 visitor chairs each at Kshs.10,000 costing Kshs.20,000	80,000.00	New

59	4-0019-095-2640507-1 13-2023-2024-5	Mweiga Police Station	Purchase of furniture- 6 office desks each at Kshs.40,000 costing Kshs.240,000, 6 office chairs each at Kshs.20,000 costing Kshs.120,000 and 12 visitor chairs each at Kshs.10,000 costing Kshs.120,000.	480,000.00	New
60	4-0019-095-2640507-1 13-2023-2024-6	Nairutia Police Station	Purchase of furniture- 6 office desks each at Kshs.40,000 costing Kshs.240,000, 6 office chairs each at Kshs.20,000 costing Kshs.120,000 and 12 visitor chairs each at Kshs.10,000 costing Kshs.120,000.	480,000.00	New
61	4-0019-095-2640507-1 13-2023-2024-7	Kieni East Sub County Offices	Purchase of 5 office tables at each at Kshs.40,000 costing Kshs.200,000, 5 office chairs each at Kshs.20,000 costing Kshs.100,000, 5 visitors chairs each at Kshs.10,000 costing Kshs.50,000, 2 metallic cabinets each at Kshs.37,500 costing Kshs.75,000.	425,000.00	New

62	4-0019-095-2640507-1 10-2023-2024-1	Chaka Chiefs Office	Water harvesting and storage by purchasing of 10,000 litres water tank at Kshs.100,000, construction of concrete water tank base at Kshs.150,000 and fixing gutters at Kshs.50,0000 for office block	300,000.00	New
63	4-0019-095-2640507-1 10-2023-2024-3	Kamburaini Chiefs Office	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 150,000 and fixing gutters at Kshs.50,0000 for office block	300,000.00	New
64	4-0019-095-2630210-1 10-2023-2024-5	Kiaragana Secondary School	Water harvesting and storage by purchasing of two water tank of 10,000 liters at Kshs.250,000, construction of concrete water tank base at Kshs. 250,000 and fixing gutters at Kshs.100,0000 for office block	600,000.00	New

65	4-0019-095-2640507-1 10-2023-2024-4	Kimunyuru Assistant Chiefs Office	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs. 150,000 and fixing gutters at Kshs.50,0000 for office block	300,000.00	New
	OTHERS				
66	4-0019-095-2211310-1 08-2023-2024-1	Kieni NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kieni NG-CDF Strategic plan for the period between 2023-2027	1,500,000.00	Ongoing
67	4-0019-095-3110701-1 08-2023-2024-1	NG-CDF Office Motor Bike	Additional funds for Purchase of two Motor cycles - Yamaha YBR 125 Japan	200,000.00	Ongoing
				114,858,851.00	
	TOTAL			196,693,515.00	