

	KIENI
	FINANCIAL YEAR 2015-16
Project Name	Project Number
ADMINISTRATION	
Employees' Salaries	4-250-019-095-2110000-100-2015/2016-001
Goods and Services	4-250-019-095-22100-100-2015/2016-002
NSSF	4-250-019-095-2120500-100-2015/2016-003
NHIF	4-250-019-095-2120200-100-2015/2016-004
Committee Expenses	4-250-019-095-2210802-100-2015/2016-005
M & E	
Goods and Services	4-019-095-2210000-111-2015/16-001
Committee Expenses	4-019-095-2210000-111-2015/16-002
CDFC/PMC Capacity Building	4-019-095-2210000-111-2015/16-003
EMERGENCY	
Emergency	4-019-095-2640200-101-2015/16-001
BURSARY	
Secondary school bursary	4-019-095-2640100-103-2015/16-001
Tertiary Institution Bursary	4-019-095-2640100-103-2015/16-002
Special Need Bursary	4-019-095-2640100-103-2015/16-003
PRIMARY EDUCATION	
Gitinga Primary School	4-019-095-2630204-104-2015/16-001
Kamburaini Primary School	4-019-095-2630204-104-2015/16-002
Gitero Primary School	4-019-095-2630204-104-2015/16-003
Karicheni Primary School	4-019-095-2630204-104-2015/16-004
Githungo Primary	4-019-095-2630204-104-2015/16-005
Gatei Primary	4-019-095-2630204-104-2015/16-006
Karundas Primary School	4-019-095-2630204-104-2015/16-007
Ndiriti Primary school	4-019-095-2630204-104-2015/16-008
Katheri Primary School	4-019-095-2630204-104-2015/16-009
Nairutia Primary School	4-019-095-2630204-104-2015/16-010
Birisha Primary School	4-019-095-2630204-104-2015/16-011
Ruai Primary School	4-019-095-2630204-104-2015/16-012

Mugaka Hill Primary School	4-019-095-2630204-104-2015/16-013
Mwiyogo Primary school	4-019-095-2630204-104-2015/16-014
Wendiga primary school	4-019-095-2630204-104-2015/16-015
Watuka Primary School	4-019-095-2630204-104-2015/16-016
Charity Primary	4-019-095-2630204-104-2015/16-017
SECONDARY SCHOOLS	
Kamburaini secondary School	4-019-095-2630205-104-2015/16-001
Irigithathi Secondary School	4-019-095-2630205-104-2015/16-002
Njengu Secondary	4-019-095-2630205-104-2015/16-003
Mweiga Secondary School	4-019-095-2630205-104-2015/16-004
Mwireri Secondary School	4-019-095-2630205-104-2015/16-005
Amboni Secondary School	4-019-095-2630205-104-2015/16-006
Gitegi Secondary School	4-019-095-2630205-104-2015/16-007
Nyange Secondary School	4-019-095-2630205-104-2015/16-008
Karundas Secondary School	4-019-095-2630205-104-2015/16-009
Kimuri Secondary School	4-019-095-2630205-104-2015/16-010
Ruirii Secondary School	4-019-095-2630205-104-2015/16-011
Gatarakwa Girls Secondary school	4-019-095-2630205-104-2015/16-012
Mwiyogo Secondary school	4-019-095-2630205-104-2015/16-013
Labura Secondary School	4-019-095-2630205-104-2015/16-014
Kinyaiti Secondary School	4-019-095-2630205-104-2015/16-015
Gitegi secondary School	4-019-095-2630205-104-2015/16-016
Kimunyuru Secondary School	4-019-095-2630205-104-2015/16-017
Warazo Jet Secondary School	4-019-095-2630205-104-2015/16-018
TERIARY EDUCATION	
Kieni Technical Training College	4-019-095-2630206-104-2015/16-001
HEALTH	
Gakawa Dispensary	4-019-095-2630207-105-2015/16-001
Kiambogo Dispensary	4-019-095-2630207-105-2015/16-002
Lachuta Dispensary	4-019-095-2630207-105-2015/16-003
Mere Health Centre	4-019-095-2630207-105-2015/16-004
SECURITY	
Kiamathaga Chiefs Office	4-019-095-2640507-108-2015/16-001
Ndiriti Assistant Chiefs Office	4-019-095-2640507-108-2015/16-002
Kiamathaga AP Camp	4-019-095-2640507-108-2015/16-003
Chaka Assistant Chiefs Camp	4-019-095-2640507-108-2015/16-004
Gakawa Police Post	4-019-095-2640507-108-2015/16-005
Mwiyogo Assistant Chiefs Office	4-019-095-2640507-108-2015/16-006
Mwiyogo/Kaiaba Police Post	4-019-095-2640507-108-2015/16-007
Huhoini Chiefs office	4-019-095-2640507-108-2015/16-008
Ndathi Police post	4-019-095-2640507-108-2015/16-009
Mbiriri Chiefs Camp	4-019-095-2640507-108-2015/16-010
Kimahuri AP Line	4-019-095-2640507-108-2015/16-011
Kiawara D.O office toilet	4-019-095-2640507-108-2015/16-012

WATER	
Simbara Amboni Water Project(Muti uri cien Tank)	4-019-095-2640504-106-2015/16-001
Huku Water Project	4-019-095-2640504-106-2015/16-020
Mutitu Line B Water Project	4-019-095-2640504-106-2015/16-064
Gathare Hill Water Project	4-019-095-2640504-106-2015/16-034
Nganyuthe Water Project	4-019-095-2640504-106-2015/16-061
SPORTS	
Constituency Sports Tournament	4-019-095-2640509-112-2015/16-001
ENVIROMENT	
Mweiga enviroment project	4-250-019-095-2640510-113-2015/16-001
Mugunda enviroment project	4-250-019-095-2640510-113-2015/16-002
Gatarakwa enviroment project	4-250-019-095-2640510-113-2015/16-003
Endarasha Mwiyo go enviroment project	4-250-019-095-2640510-113-2015/16-004
Kimahuri enviroment project	4-250-019-095-2640510-113-2015/16-005
Gakawa enviroment project	4-250-019-095-2640510-113-2015/16-006
Naromoru Kiamathaga enviroment project	4-250-019-095-2640510-113-2015/16-007
Thegu enviroment project	4-250-019-095-2640510-113-2015/16-008
OTHERS	
Burguret Boda Boda Sheds	4-047-2640511-108-2014/15-001
TOTAL	

Activity	Amount
Payment of staff salaries	3,132,594.00
Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,885,315.00
Payment of NSSF Deductions	270,000.00
Payment of NHIF Deductions	90,000.00
Payment of Committee sitting allowances	1,248,000.00
Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	1,050,000.00
Payment of Committee sitting allowances, transport, conferences	1,050,000.00
Undertake Training of the PMCs/CDFCs on CDF Related issues	1,212,955.00
Allocated amount meant for emergencies that may occur within the Constituency.	5,767,647.00
To award bursary for needy students in secondary schools in the constituency.	15,607,946.00
To award bursary for needy students in tertiary institutions in the constituency.	10,000,000.00
To award bursary for needy students in special schools in the constituency.	2,000,000.00
Classroom Construction	900,000.00
Kitchen Construction	500,000.00
3 Classrooms floor refurbishment	500,000.00
Classroom Construction	900,000.00
Classroom Completion	500,000.00
8 door exhaustible toilet block construction	800,000.00
Classroom Flooring	500,000.00
Wiring & electrification	200,000.00
Flooring and Plastering	600,000.00
Classroom Construction	900,000.00
Classroom Construction	900,000.00
8 door exhaustible toilet block construction	1,000,000.00

Purchase of 2acre Land	1,200,000.00
Classroom Construction	900,000.00
Classroom Completion-internal plastering, floor	500,000.00
Toilet walling construction	650,000.00
8 door exhaustible toilet block construction	1,000,000.00
8 door exhaustible toilet block construction	700,000.00
Classroom Construction	900,000.00
Classroom Construction	900,000.00
Hall Plastering	550,000.00
Classroom Construction	900,000.00
Classroom Construction	900,000.00
8 door exhaustible toilet block construction	1,500,000.00
Laboratory Construction	1,600,000.00
8 door exhaustible toilet block construction	800,000.00
Classroom Completion-From lintel	500,000.00
2 Classroom Completion-From lintel	500,000.00
Laboratory completion-Roofing and internal finishes	2,000,000.00
Ablution block completion-plaster and septic tank	1,600,000.00
Purchase of expansion land	2,700,000.00
Classroom Completion-From lintel level	700,000.00
Classroom Completion-From Lintel	650,000.00
Classroom Completion-From lintel	650,000.00
Purchase of school Bus	1,000,000.00
Supporting College construction	10,000,000.00
Completion of dispensary-Internal finishes	1,000,000.00
Dispensary completion- Roofing	500,000.00
Dispensary completion- Internal finishes	500,000.00
Maternity Completion, Roofing, Doors, Windows fixing	1,000,000.00
Office construction	500,000.00
Office Construction	1,100,000.00
Office Construction	500,000.00
Office Completion internal finishes	500,000.00
Police Post Construction	2,500,000.00
Office roofing & electrification of roof blown by wind.	500,000.00
Police post construction	2,000,000.00
Office Construction	2,000,000.00
Housing & office construction	1,000,000.00
Office Completion	500,000.00
Toilet and housing construction	1,000,000.00
Toilet Construction	650,000.00

Tank completion	1,200,000.00
Tank Construction	1,000,000.00
Purchase of Pipes	500,000.00
Water Reservoir Construction	1,400,057.00
Purchase of pipes	600,000.00
Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,208,635.00
Tree planting in Mweiga stadium and its environs	276,080.00
Tree planting in Nairutia primary school and its environs	276,080.00
Tree planting in Getegi primary school and its environs	276,080.00
Tree planting in Sagare Hill and its environs	276,080.00
Tree planting in Kimahuri chief camp and its environs	276,080.00
Tree planting in CCM primary school and its environs	276,080.00
Tree planting in Naromoru stadium and its environs	276,080.00
Tree planting in Kieni training institute and its environs	276,080.00
Construction of 1 No Boda Boda Shed and public toilet.	750,000.00
	110,431,784.00