

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR KIENI NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
1	Emergency	To cater for any emergency that may occur in the constituency	4,094,827.58	New
	<b>TOTAL</b>		<b>4,094,827.59</b>	
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<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT (kshs)</b>	<b>STATUS</b>
	<b>ADMINISTRATION/RECUR</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,214,571.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	872,582.13	Ongoing
3	NSSF	Payment of NSSF Deductions	69,600.00	Ongoing
4	NHIF	Payment of NHIF Deductions	209,040.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,548,000.00	Ongoing
	<b>MONITORING AND EVALUATION</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	780,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	624,000.50	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,052,896.00	Ongoing
	<b>SPORTS ACTIVITIES</b>			
9	Sports	Carry out constituency sports Tournament and the winning teams to be awarded with the trophies, sports kits & balls	1,637,931.00	Ongoing
	<b>ENVIRONMENT</b>			

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10	Environment	Purchase and Planting of tree seedlings in the following schools: Mureru Primary, Kiamathaga Secondary, Lusoi Secondary, Munyu Secondary, Njengu Secondary, Laburra Secondary, Lamuria Primary, Embaringo Primary in the Constituency each @ 204,741.40	1,637,931.00	Ongoing
	<b>BURSARY</b>			
11	Bursary Secondary Schools	Payment of bursary to needy secondary school students	12,474,137.00	Ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy tertiary institutions students	8,000,000.00	Ongoing
	<b>SOCIAL SECURITY PROGRAMS</b>			
13	Social Security programs	Provision of Social Security (medical insurance cover) to OVC, PWD, Poor Older persons and destitute families	6,649,655.10	New
	<b>PRIMARY EDUCATION</b>			
14	Karichuta Primary School	Completion of 2 classroom(plastering & front verandah)	350,000.00	Ongoing
15	Naromoru Township Primary School	Construction of 1 Classroom to completion	850,000.00	New
16	CCM Primary School	Leveling of the playground	800,000.00	New
17	Mureru Primary School	Construction of 1 Classroom to completion	850,000.00	New
18	Kimunyuru Primary School	Construction of 1 Classroom to completion	850,000.00	New
19	Watuka Primary School	Construction of 1 Classroom to completion	850,000.00	New
20	Embaringo Primary School	Construction of 6 door exhaustible toilet block	700,000.00	New

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21	Kiahuria Primary School	Construction of 1 Classroom to completion	850,000.00	New
22	Githura Primary School	Completion of 2 Classrooms - Plastering & Flooring	500,000.00	New
23	Lamuria primary School	Completion of 1 Classroom - Plastering & Flooring	300,000.00	New
24	Tanyai Primary School	Construction of 1 Classroom to completion	850,000.00	Ongoing
25	Rurichu Primary School	Construction of 1 Classroom to completion	850,000.00	New
26	Igathu Primary School	Construction of 1 Classroom to completion	850,000.00	New
27	Mbirithi Primary School	Construction of 1 Classroom to completion	850,000.00	New
28	Ikumari Primary School	Construction of 1 Classroom to completion	850,000.00	New
29	Kiguru Primary School	Renovation of 5 classrooms (Flooring)	600,000.00	New
30	Kamatongu Primary School	Renovation of 5 Classrooms (Flooring)	600,000.00	New
31	Mwihoko Primary School	Construction of 1 Classroom to completion	850,000.00	New
32	Honi Primary School	Construction of an 6 door exhaustible toilet block	700,000.00	Ongoing
33	Mahiga Primary School	Construction of an 6 door exhaustible toilet block	700,000.00	New
34	Mapema Primary School	Completion of 2 Classrooms (Plastering ,Painting& flooring)	300,000.00	New
35	Desks for Primary School	Purchase of Desks (60 per school) to Naromoru Township primary school, Kambi primary school, ikumari primary school @ 200,000/=	600,000.00	New
	<b>SECONDARY EDUCATION</b>			

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36	Milimani Secondary School	Completion of 2 Classrooms(Plastering ,Painting& flooring)	500,000.00	Ongoing
37	Lusoi Secondary School	Completion of a classroom(walling,roofing& plastering)	600,000.00	Ongoing
38	Irigithathi Secondary School	Electrical wiring of 2 classrooms	231,379.50	New
39	Mlima Kenya Secondary Sch	Purchase of 1 acre of land	1,200,000.00	New
40	St Anthony of Padua Pura Secondary School	Construction of 1 Classroom to completion	900,000.00	New
41	Endarasha Day Secondary School	Construction of 1 Classroom to completion	900,000.00	New
<b>SECURITY PROJECTS</b>				
42	Kairi Assistant Chiefs Office	Purchase of 1 acre of land	1,400,000.00	New
43	Huho-ini Chief's Office	Office Completion (Roofing ,Plastering & painting )	1,500,000.00	Ongoing
44	Warazo Jet Assist. Chief's office	Construction of an Assistant chiefs office( Kshs 2,500,000) & 2 door Toilet ( Kshs 300,000)	2,800,000.00	new
45	Tagwa Police Post	Completion of Police post(roofing,flooring& fencing)	1,800,000.00	Ongoing
46	Karundas Chief's Office	Construction of a chiefs office	2,300,000.00	New
47	Lusoi Administration Police Camp	Construction of 5 units staff Houses	2,200,000.00	New
48	Ndiriti Assistant Chief's Office	Completion of an office - Roofing , Plastering, Flooring & painting	1,700,000.00	New
49	Kiamathaga Administration police Camp	Office Completion - Platering & Flooring	400,000.00	Ongoing
50	Gakawa Administration police Post	Construction of a 2 door ablution block	300,000.00	Ongoing

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51	Samaki Police Post	Construction of (5 units)staff quarters	2,500,000.00	New
	<b>NG-CDF OFFICE</b>			
53	Purchase of office furniture and general equipments	Purchase of 2 desktops computers, printer, office furniture(3 office desks and seats and executive desk and seat,Boardroom table set and 10 executive seats,shelving and filing cabinet, camera and public address for Kieni NG-CDF	1,500,000.00	New
	<b>OTHERS</b>			
55	Burguret public toilet project	Completion of construction works (plastering & painting) of a public toilet block	400,000.00	Ongoing
	<b>TOTAL</b>		<b>76,401,723.23</b>	