

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KIENI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,372,452.00	Ongoing
3	NSSF	Payment of NSSF Deductions	170,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,440,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, stationary, repairs and maintenance, airtime ,Travel and subsistence, office tea and cleaning services	951,226.00	Ongoing

7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	720,000.00	Ongoing
8	NG-CDFC/PMC /Staff Capacity Building	Undertake training of the PMCs NG-CDFCs and staff on NG-CDF related issues	1,600,000.00	Ongoing
	Emergency			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy Secondary School students	17,000,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy tertiary institution students	10,000,000.00	Ongoing
12	Bursary Special Schools	Payment to needy special school; students	500,000.00	Ongoing
	Primary School			
13	Githura Primary School	Construction to completion of 2 classrooms	1,500,000.00	Ongoing
14	Lamura Primary School	2 classrooms construction to completion	1,700,000.00	Ongoing
15	Ikumari Primary School	Completion of 1 Classroom - plastering, flooring and painting	450,000.00	Ongoing

16	Kiaragana Primary School	Construction of 1classroom to completion	1,300,000.00	New
17	Aguthi Primary School	Renovation of 6 classrooms- flooring, plastering and painting,	1,000,000.00	New
18	Karundas Primary School	Kitchen construction to completion	1,000,000.00	New
19	Bellevue Primary School	Renovation of 2 classrooms - flooring and plastering	700,000.00	New
	SECONDARY SCHOOLS			
20	Kamburaini Secondary School	Construction of dormitory to completion (100 students capacity)	4,000,000.00	New
21	Ruirii Secondary School	Laboratory completion - walling, roofing, internal and external finishes.	2,000,000.00	Ongoing
22	Njengu Secondary School	Laboratory Completion- Flooring, plastering, Painting	1,500,000.00	Ongoing
23	Nyange Secondary School	Laboratory Completion-doors and windows fixing, internal and external finishes	1,500,000.00	Ongoing
24	Mere Secondary School	Laboratory Completion- internal finishes, soak pit, electrification, glazing, verandah	1,000,000.00	Ongoing

25	Kimunyuru Secondary School	Construction of 1 Classroom to completion	1,300,000.00	New
26	Kimahuri Secondary School	Construction of 1 Classroom to completion	1,300,000.00	New
27	Endarasha Day Secondary school	Kitchen completion - wash basins, painting, verandah, water harvesting	500,000.00	Ongoing
28	Gatuanyaga Secondary school	Construction of 1 Classroom to completion	1,300,000.00	New
29	Karemeno Secondary school	Construction of administration block from foundation to roofing	2,000,000.00	
	TERTIARY INSTITUTIONS			
30	KMTC Kieni Campus	Construction of 2 classrooms to completion (Kshs. 2,500,000) Construction of dormitory to completion (capacity - 100 students) (Kshs. 4,500,000)	7,000,000.00	New
	ENVIRONMENT			
31	Embaringo AP Post	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New

32	Kiambogo Police post	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New
33	Kamburaini chiefs office	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New
34	Lusoi AP Post	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New
35	Warazo Jet AP Post	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New
36	Mweiga police station	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New
37	Muthu-ini AP Post	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New

38	Equator Assistant Chief's Office	Water harvesting - Purchase of water tank (10,000 ltrs), construction of concrete water tank stand and fixing gutters	265,000.00	New
	SECURITY			
39	Mweiga Police Station	Construction of an Office block to completion	3,000,000.00	New
40	Chaka police station	Construction of an office block to completion (Kshs. 3,000,000)And construction of toilet 4 door and urinal (Kshs. 1,000,000)	4,000,000.00	New
41	Kieni East Sub County Offices	Construction of sub county offices to roofing)	3,800,000.00	New
42	Charity Ass Chief's Office	Completion of office- Doors, windows, and finishing	500,000.00	Ongoing
43	Ndathi Ass. Chief's Camp	Completion of office- Plastering, water connection, windows and doors	500,000.00	Ongoing
44	Kairi Assistant Chief Office	Office construction to completion	1,500,000.00	Ongoing

45	Warazo Jet Assistant Chief's Office	Construction of an toilet – 2 doors and urinal (Kshs 400,000) and office completion - painting external finishes (Kshs. 600,000)	1,000,000.00	Ongoing
46	Kamatongu AP Housing	Construction of an ablution block to completion (4 doors)	600,000.00	New
47	Chaka Assistant Chiefs Camp	Office Completion - External and internal finishes	500,000.00	Ongoing
48	Karundas Chief's Office	Construction of 2 door toilet to completion	400,000.00	Ongoing
49	Kaaga Assistant Chief Office	Construction of an Office to completion	2,000,000.00	New
50	Amboni Police Post	Construction of office block to completion	2,500,000.00	New
51	Kieni west DCC staff house	Renovation of staff house – plastering, painting ceiling and plumbing works	800,000.00	New
	ROADS			

52	D448 Karkuret-Ngonde E594	Grading of 10.7 kms .Conditional Approval.Management to undertake verification visit.The NG-CDFC submitted a letter from KeRRA confirming that the roads fall under tha National Government Roads and that they are not in KeRRA's annual work programme.	940,800.00	New
53	Chamata -Kwa Jiko Road	Grading of 6 kms	529,000.00	New
55	Junt D448-Kamburaini	Grading of 5 kms. Conditional Approval.Management to undertake verification visit.The NG-CDFC submitted a letter from KeRRA confirming that the roads fall under tha National Government Roads and that they are not in KeRRA's annual work programme.	315,000.00	New
56	Bagdad -Forest Edge	Grading of 3 kms .Conditional Approval.Management to undertake verification visit.The NG-CDFC submitted a letter from KeRRA confirming that the roads fall under tha National Government Roads and that they are not in KeRRA's annual work programme.	227,000.00	New

57	Mitero-Gitubururu	Grading of 10 kms .Conditional Approval.Management to undertake verification visit.The NG-CDFC submitted a letter from KeRRA confirming that the roads fall under tha National Government Roads and that they are not in KeRRA's annual work programme.	882,000.00	New
58	Kiriaku-Mayatta PCEA	Grading of 5 kms .Conditional Approval.Management to undertake verification visit.	378,000.00	New
	OTHERS			
59	Kieni NGCDF office	Installation of CCTV (Kshs. 1,000,000) Renovation of the office- painting, doors and windows fixing, electrification (Kshs. 700,000	1,700,000.00	New
	TOTAL		102,294,471.45	