

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                               |  |              |          |
|---|-------------------------------|--|--------------|----------|
| KIENI CONSTITUENCY  |                               |  |              |          |
| PROJECT PROPOSAL FINACIAL YEAR 2017/2018                  |                               |  |              |          |
| S/No  | PROJECT NAME                  | PROJECT ACTIVITY   | AMOUNT       | STATUS   |
| <b>ADMINISTRATION/RECURRENT</b>                           |                               |  |              |          |
| 1   | Employees Salaries            | Payment of staff salaries and gratuity   | 1,214,571.00 | on going |
| 2   | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,290,049.69 | on going |
| 3   | NSSF                          | Payment of NSSF Deductions   | 60,000.00    | on going |
| 4   | NHIF                          | Payment of NHIF Deductions   | 204,000.00   | on going |
| 5   | Committee Expenses            | Payment of Committee sitting allowances, transport, conferences  | 1,440,000.00 | on going |
| <b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>      |                               |  |              |          |
| 6   | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence               | 780,000.00   | on going |
| 7   | Committee Expenses            | Payment of Committee sitting allowances, transport, conferences  | 624,000.00   | on going |
| 8   | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues   | 1,200,310.34 | on going |
| <b>EMERGENCY RESERVE</b>                                  |                               |  |              |          |
| 9   | Emergency                     | To cater for any unforeseen occurrences in the constituency during the financial year                          | 4,568,965.52 | on going |
| <b>SPORTS ACTIVITIES</b>                                  |                               |  |              |          |
| 10  | Sports                        | Carry out Constituency football Tournament and the winning teams to be given sports kits & balls.              | 1,736,206.90 | on going |
| <b>ENVIRONMENTAL ACTIVITIES</b>                           |                               |  |              |          |
| 11  | Mureru Primary School         | Purchase and Planting of tree seedlings in Mureru Pry Sch,   | 72,341.95    | New      |
| 12  | Kiamathaga Secondary School   | Purchase and Planting of tree seedlings in Kiamathaga Sec Sch,   | 72,341.95    | New      |

|    |                                    |   |           |     |
|----|------------------------------------|---|-----------|-----|
| 13 | Lusoi Secondary School             | Purchase and Planting of tree seedlings in Lusoi Sec Sch,             | 72,341.95 | New |
| 14 | Munyu Secondary School             | Purchase and Planting of tree seedlings in Munyu Sec Sch,             | 72,341.95 | New |
| 15 | Njengu Secondary School            | Purchase and Planting of tree seedlings in Njengu Sec Sch,            | 72,341.95 | New |
| 16 | Laburra Secondary school           | Purchase and Planting of tree seedlings in Laburra Sec sch,           | 72,341.95 | New |
| 17 | Lamuria Primary school             | Purchase and Planting of tree seedlings in Lamuria Pry sch,           | 72,341.95 | New |
| 18 | Embaringo Primary school           | Purchase and Planting of tree seedlings in Embaringo Pry sch,         | 72,341.95 | New |
| 19 | Muthuini Primary school            | Purchase and Planting of tree seedlings in Muthuini Pry sch,          | 72,341.95 | New |
| 20 | Mweiga Primary school              | Purchase and Planting of tree seedlings in Mweiga Pry sch,            | 72,341.95 | New |
| 21 | Kahuho Primary school              | Purchase and Planting of tree seedlings in Kahuho Pry sch,            | 72,341.95 | New |
| 22 | Githungo Primary school            | Purchase and Planting of tree seedlings in Githungo Pry sch,          | 72,341.95 | New |
| 23 | Macharia Primary school            | Purchase and Planting of tree seedlings in Macharia Pry sch,          | 72,341.95 | New |
| 24 | Gatei Primary school               | Purchase and Planting of tree seedlings in Gatei Pry sch,             | 72,341.95 | New |
| 25 | Maragima Primary school            | Purchase and Planting of tree seedlings in Maragima Pry sch,          | 72,341.95 | New |
| 26 | Nyange Primary school              | Purchase and Planting of tree seedlings in Nyange Pry sch,            | 72,341.95 | New |
| 27 | St Monica Munyaka secondary school | Purchase and Planting of tree seedlings in St Monica Munyaka sec sch, | 72,341.95 | New |
| 28 | Narumoru boys secondary school     | Purchase and Planting of tree seedlings in Narumoru boys sec sch,     | 72,341.95 | New |

|    |                                     |  |              |          |
|----|-------------------------------------|--|--------------|----------|
| 29 | Mwichuri secondary school           | Purchase and Planting of tree seedlings in Mwichuri sec sch,           | 72,341.95    | New      |
| 30 | Mere secondary school               | Purchase and Planting of tree seedlings in Mere sec sch,               | 72,341.95    | New      |
| 31 | Amboni secondary school             | Purchase and Planting of tree seedlings in Amboni sec sch,             | 72,341.95    | New      |
| 32 | Kamiruri secondary school           | Purchase and Planting of tree seedlings in Kamiruri sec sch            | 72,341.95    | New      |
| 33 | Mweriri secondary school            | Purchase and Planting of tree seedlings in Mweriri sec sch,            | 72,341.95    | New      |
| 34 | Environment                         | Purchase and Planting of tree seedlings in Tanyai Forest               | 72,342.05    | New      |
|    | <b>BURSARY</b>                      |  |              |          |
| 35 | Bursary Secondary Schools           | Payment of bursary to needy secondary students                         | 8,500,000.00 | On going |
| 36 | Bursary Tertiary Schools            | Payment of bursary to needy tertiary institution students              | 8,000,000.00 | on going |
| 37 | Bursary special school              | Payment of bursary to needy special schools students                   | 1,000,000.00 | on going |
|    | <b>PRIMARY EDUCATION PROJECTS</b>   |  |              |          |
| 38 | Muthuini primary School             | Renovation of 5 classrooms - flooring and plastering                   | 800,000.00   | new      |
| 39 | Mweiga Primary School               | Renovation of 5 classrooms - flooring and plastering                   | 600,000.00   | new      |
| 40 | Kahuho Primary School               | Construction of administration block - foundation, walling and roofing | 2,000,000.00 | new      |
| 41 | Githungo primary School             | completion of 1 classroom - roofing and finishing                      | 550,000.00   | on going |
| 42 | Macharia Primary School             | Construction of 1 classroom to completion                              | 1,200,000.00 | new      |
| 43 | Gatei Primary School                | Construction of administration block - foundation, walling and roofing | 2,000,000.00 | new      |
| 44 | Maragima primary School             | Renovation of 3 classrooms - flooring and plastering                   | 600,000.00   | new      |
| 45 | Nyange primary School               | Completion of School Kitchen – purchase and installation of 3 jikos    | 300,000.00   | new      |
|    | <b>SECONDARY EDUCATION PROJECTS</b> |  |              |          |

|    |                                      |  |              |          |
|----|--------------------------------------|--|--------------|----------|
| 46 | St Monica Munyaka Secondary Shool    | Construction of a Dining hall - Foundation and walling   | 1,000,000.00 | New      |
| 47 | Naromoru Boys Secondary School       | Construction of 1 dormitory & ablution Block - foundation and walling  | 2,500,000.00 | New      |
| 48 | Mwichwiri Secondary School           | Construction of 1 classroom to completion  | 1,200,000.00 | New      |
| 49 | Mere Secondary School                | Construction of 1 classroom to completion  | 1,200,000.00 | New      |
| 50 | Amboni Secondary School              | Construction of 1 classroom to completion  | 1,200,000.00 | New      |
| 51 | Kamiruri Secondary School            | Construction of 1 classroom to completion  | 1,200,000.00 | New      |
| 52 | Mwireri Secondary School             | Construction of 1 classroom to completion  | 1,200,000.00 | New      |
|    | <b>TERTIARY INSTITUTION PROJECTS</b> |  |              |          |
| 53 | KMTC kieni campus                    | Purchase of 5 acres of land  | 5,329,007.28 | new      |
|    | <b>SECURITY PROJECTS</b>             |  |              |          |
| 54 | Kiambogo Administration Police Post  | Completion of 3 Administration Police Houses - plastering and painting   | 400,000.00   | On going |
| 55 | Mweiga Assistant Chiefs office       | Completion of office (roofing& finishing (Kshs.700,000), construction 2 door toilet (Kshs.300,000)and fencing (Kshs.200,000) | 1,200,000.00 | On going |
| 56 | Tagwa Police post                    | Construction of police post - foundation, walling and roofing  | 2,000,000.00 | New      |
| 57 | Embaringo Administration Police post | Construction of Administration Police houses (4 units) – foundation, walling and roofing                                     | 2,000,000.00 | New      |
| 58 | Endarasha Chiefs office              | Construction of Chiefs Office - foundation walling and roofing   | 2,000,000.00 | New      |
| 59 | Manyatta assistant Chiefs office     | Construction of Chiefs Office - foundation walling and roofing   | 2,000,000.00 | New      |
| 60 | Githima Administration Police Post   | Electricity Dropping, wiring and fittings  | 200,000.00   | new      |
| 61 | Kimahuri Administration Police post  | Construction of 2 door toilet and finishing (electrification)  | 500,000.00   | New      |

|    |   |   |                      |          |
|----|---|---|----------------------|----------|
| 62 | Mwiyogo Administration Police post              | Construction of 4 houses - foundation, walling and roofing  | 2,000,000.00         | New      |
| 63 | Muthu-ini Administration Police Post            | Construction of Administration Police houses (4 units) – foundation, walling and roofing  | 2,000,000.00         | New      |
| 64 | Charity Administration Police Post              | Construction of Administration Police houses (4 units) – foundation, walling and roofing  | 2,000,000.00         | New      |
| 65 | Gitegi Assistant chiefs office                  | Completion of the office – roofing, and finishing   | 600,000.00           | on going |
|    | <b>STRATEGIC PLAN</b>                           |   |                      |          |
| 66 | Strategic Plan                                  | Preparation of a strategic Plan.  | 3,500,000.00         | new      |
|    | <b>CONSTITUENCY INNOVATION HUBS</b>             |   |                      |          |
| 67 | Constituency Innovation Hubs                    | Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Mweiga town                     | 1,169,256.80         | New      |
| 68 | Constituency Innovation Hubs                    | Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at chaka town                      | 1,169,256.80         | New      |
| 69 | Constituency Innovation Hubs                    | Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kiawara sub county headquarters | 1,169,256.80         | New      |
| 70 | Constituency Innovation Hubs                    | Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Narumoru town                   | 1,169,256.80         | New      |
|    | <b>Total</b>                                    |   | <b>80,310,344.83</b> |          |
|    | <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b> |   |                      |          |

| 1   | Administration and Recurrent Expenditure           | To cater for administration and recurrent expenditure  | 1,000,000.00         | Ongoing  |
|---|--|--|----------------------|----------|
|   | <b>BURSARY</b>                                     |  |                      |          |
| 2   | Bursary  | Payment of bursary to needy students in Secondary and Tertiary Institutions                                    | 4,500,000.00         | Ongoing  |
|   | <b>TOTAL</b>                                       |  | <b>5,500,000.00</b>  |          |
| 51  | Warazojet Secondary School                         | Purchase of a School Bus (51 passenger capacity)   | 1,000,000.00         | On going |
|   | <b>TOTAL</b>                                       |  | <b>1,000,000.00</b>  |          |
|   | <b>TOTAL ALLOCATION</b>                            |  | <b>86,810,344.83</b> |          |
| <b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>                        |  |  |                      |          |
| <b>PROJECT GFS CODELIST FOR KIENI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b> |  |  |                      |          |
| <b>FINANCIAL YEAR 2017/2018</b>   |  |  |                      |          |
| S/NO  | Project Name                                       | Project Activity   | Amount               | Status   |
|   | <b>ADMINISTRATION/RECURRENT EXPENDITURE</b>        |  |                      |          |
| 1   | Goods and Services                                 | Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence, office tea | 482,758.62           | On-going |
| 2   | Committee Expenses                                 | Payment of Committee sitting allowances, transport, conferences  | 200,000.00           | On-going |
|   | <b>MONITORING,EVALUATION AND CAPACITY BUILDING</b> |  |                      |          |
| 3   | Goods and Services                                 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence               | 200,000.00           | On-going |
| 4   | Committee Expenses                                 | Payment of Committee sitting allowances, transport, conferences  | 141,379.32           | On-going |
|   | <b>EMERGENCY</b>                                   |  |                      |          |
| 5   | Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year                          | 568,965.51           | On-going |
|   | <b>SPORTS</b>                                      |  |                      |          |

|    |                                |   |              |          |
|----|--------------------------------|---|--------------|----------|
| 6  | Sports                         | For purchase of sports kits, tropies and balls for various teams in the constituency after participating in tournaments | 227,586.20   | On-going |
|    | <b>ENVIRONMENT</b>             |   |              |          |
| 7  | Environment                    | Purchase and Planting of tree seedlings in the following institution:, Kiambogo Ap Post                                 | 28,448.28    | On-going |
| 8  | Environment                    | Purchase and Planting of tree seedlings in the following institution:, Mweiga Assistant Chiefs Office                   | 28,448.28    | On-going |
| 9  | Environment                    | Purchase and Planting of tree seedlings in the following institution:, Tagwa Police Post                                | 28,448.28    | On-going |
| 10 | Environment                    | Purchase and Planting of tree seedlings in the following institution:, Embaringo AP Post                                | 28,448.28    | On-going |
| 11 | Environment                    | Purchase and Planting of tree seedlings in the following institution:;,Endarasha chiefs Office                          | 28,448.28    | On-going |
| 12 | Environment                    | Purchase and Planting of tree seedlings in the following institution:;,Manyatta Assistant Chiefs Office                 | 28,448.28    | On-going |
| 13 | Environment                    | Purchase and Planting of tree seedlings in the following institution:;,Githima AP Post                                  | 28,448.28    | On-going |
| 14 | Environment                    | Purchase and Planting of tree seedlings in the following institution:;,Nyange Primary School                            | 28,448.28    | On-going |
|    | <b>BURSARY</b>                 |   |              |          |
| 15 | Bursary Secondary Schools      | Payment of bursary to needy secondary students  | 2,000,000.00 | On-going |
| 16 | Bursary Tertiary Schools       | Payment of bursary to needy tertiary institution students   | 1,000,000.00 | On-going |
|    | <b>PRIMARY SCHOOL PROJECTS</b> |   |              |          |
| 17 | Mureru Primary School          | Completion of 1 classroom - roofing and finishing   | 400,000.00   | On-going |
| 18 | Kimunyuru primary School       | Completion of 1 classroom - roofing and finishing   | 450,000.00   | On-going |
| 19 | Watuka primary School          | completion of 1 classroom - roofing and finishing   | 450,000.00   | On-going |
| 20 | Kiria Primary Schol            | completion of 1 classroom - roofing and finishing   | 450,000.00   | On-going |
| 21 | Tanyai Primary School          | completion of 1 classroom - roofing and finishing   | 450,000.00   | On-going |

|    |  |   |                      |          |
|----|--|---|----------------------|----------|
| 22 | Rurichu Primary School                   | completion of 1 classroom - roofing and finishing             | 450,000.00           | On-going |
| 23 | Igathu primary School                    | completion of 1 classroom - roofing and finishing             | 450,000.00           | On-going |
| 24 | Mbirithi primary School                  | completion of 1 classroom - roofing and finishing             | 450,000.00           | On-going |
| 25 | Mwihoko Primary School                   | completion of 1 classroom - roofing and finishing             | 450,000.00           | On-going |
| 26 | Nyange Primary School                    | Completion of school kitchen: walling and internal finishes . | 331,034.49           | On-going |
|    | <b>SECONDARY SCHOOL PROJECTS</b>         |   |                      |          |
| 27 | Watuka Observation Hill Secondary School | Construction of 1 classroom to completion                     | 1,300,000.00         | New      |
|    | <b>TERTIARY SCHOOL PROJECTS</b>          |   |                      |          |
| 28 | KMTC kieni campus                        | Final Payment for purchase of land 10 acres                   | 700,000.00           | On-going |
|    | <b>Total</b>                             |   | <b>11,379,310.34</b> |          |
|    | <b>GRAND TOTAL</b>                       |   | <b>98,189,655.17</b> |          |